

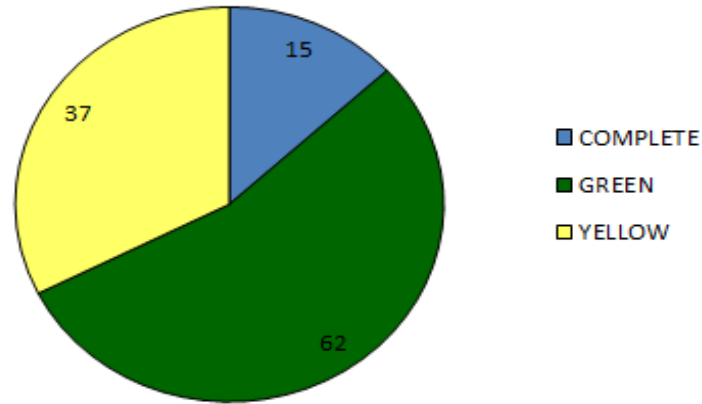
Office of Information Technology

**FY2012 Quarter 1
OIT Project Portfolio
Status Report**

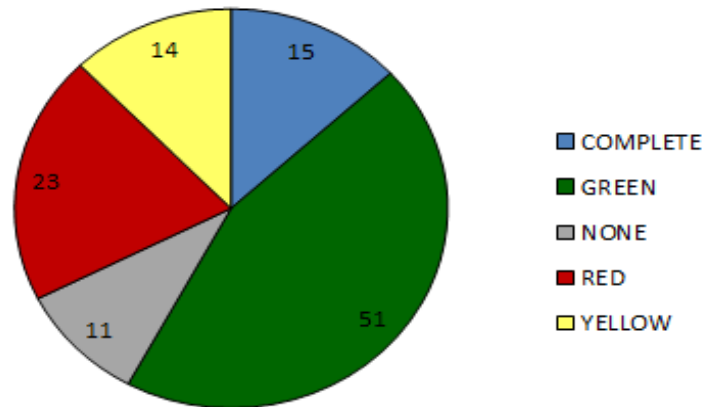
October 28, 2011

FY2012 Quarter 1 OIT Project Portfolio Status Report

**Large-Medium-Small Projects
Grouped by Overall Health
(Issues, Risks, Schedule)
As of 10/28/2011**

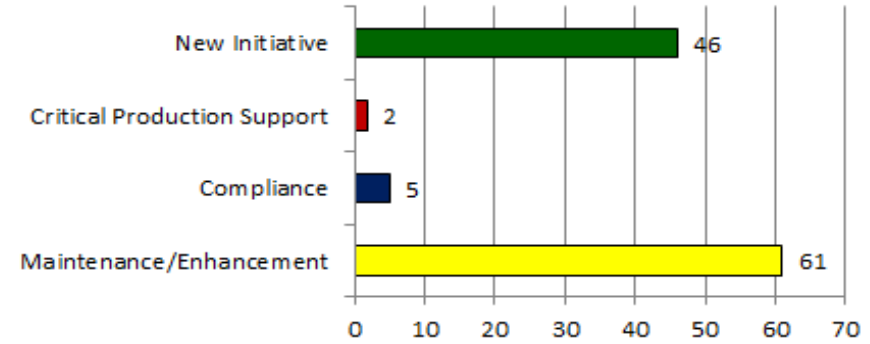


**Large-Medium-Small Projects
Grouped by Schedule Health
As of 10/28/2011**

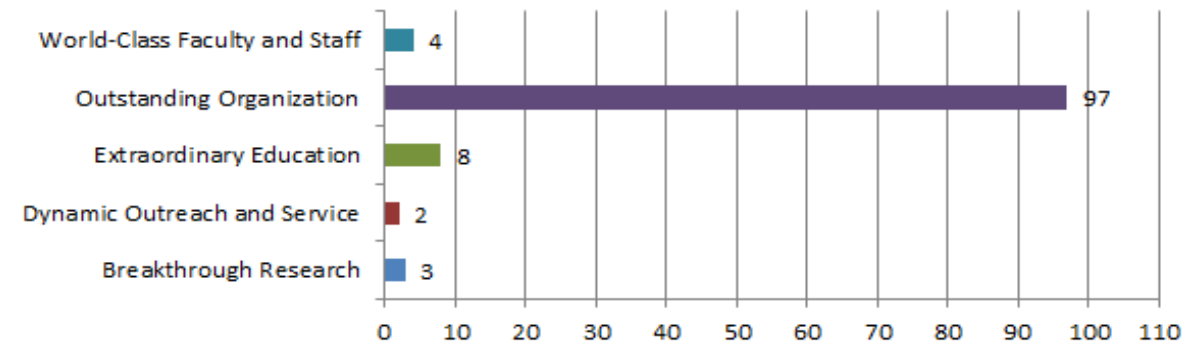


* None:
Project activity has not yet
been reported in ITG Center

**Large-Medium-Small Projects
Grouped by Workload Category
As of 10/28/2011**

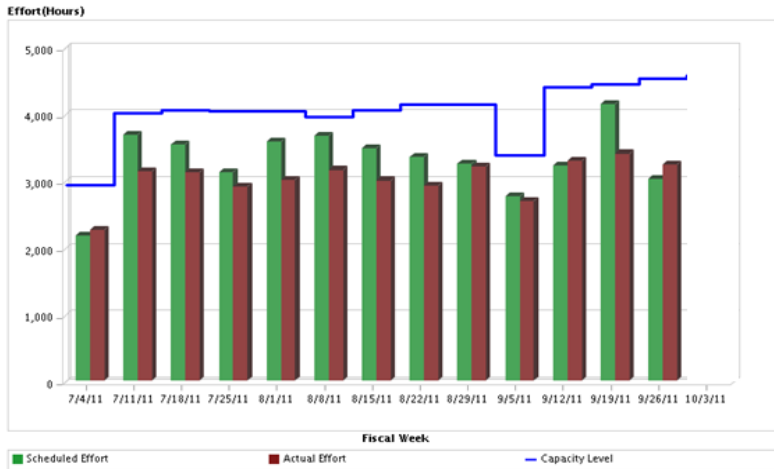


**Large-Medium-Small Projects
Grouped by Business Objective
As of 10/28/2011**

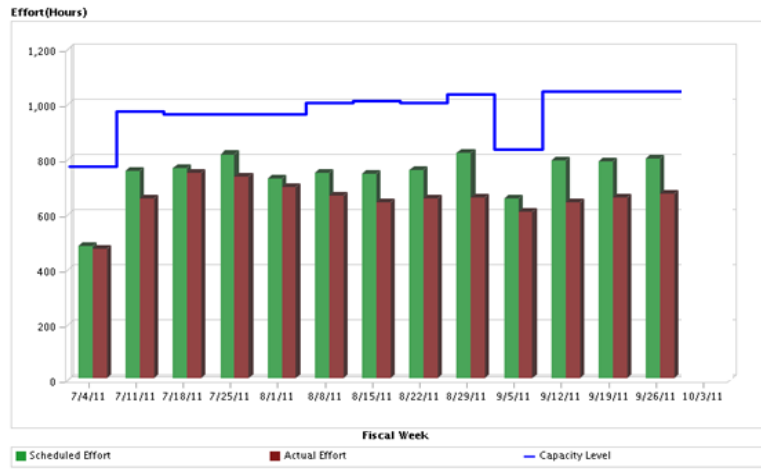


PLANNED VS. ACTUALS BY OIT RESOURCE POOL

Application Management
Analyze Assignment Load



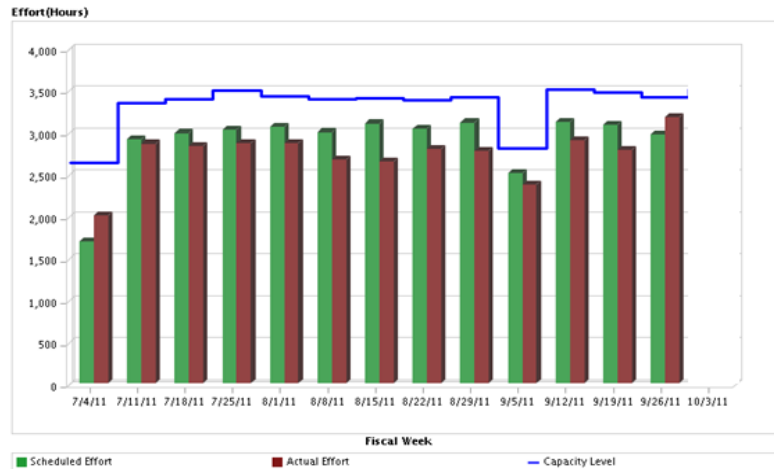
Collaborative for Academic Technology Innovation
Analyze Assignment Load



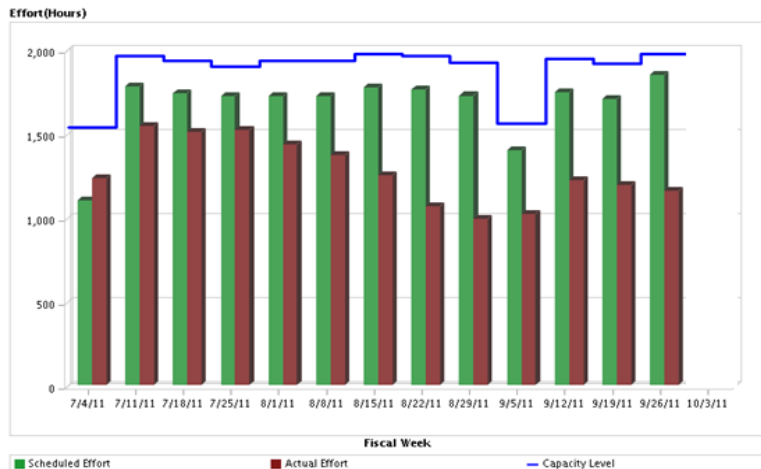
Networking & Telecommunications Services
Analyze Assignment Load



Operations, Infrastructure, and Architecture
Analyze Assignment Load



OIT Central
Analyze Assignment Load



This section of the OIT Portfolio status report provides planned to actual comparisons.

Each chart shows the week-over-week Scheduled (planned) Effort, Actual Effort, and overall Capacity for the area. Scheduled Effort reflects only work that has been assigned. Actual Effort reflects all project work effort that has been saved or submitted on timesheets in ITG Center; time reported in Miscellaneous activities (e.g. Administrative time or Vacation) is not included. Capacity is based on the total resource capacity less resource non-work days as captured in the ITG Center resource calendars.

**FY2012 Quarter 1
OIT Project Portfolio Status Report
Large Project Efforts**

CURRENT LARGE PROJECTS	
BI Finance Pilot	<p>The goal of the finance pilot is to help deliver a product that meets the reporting needs of faculty and staff. Things that will be reviewed and commented on during the pilot include:</p> <ul style="list-style-type: none"> ease of navigation are we using good naming standards usefulness of job aids accuracy of data are prompts understandable accuracy of subtotals have we chosen good output options
Business Intelligence Implementation Program	<p>The purpose of this program is to address four previously identified themes for reporting at the University :</p> <ul style="list-style-type: none"> o Need for Data Validation and Oversight o Need for Tools and Dashboards o Need for Analytic Skills o Units have Unique Needs. <p>The program will address these needs by building upon the investment the University has already made in Oracle s PeopleSoft Enterprise Resource Planning (ERP) software for its student, human resource and financial systems. It will provide tools and support structures that:</p> <ul style="list-style-type: none"> o provide improved aggregation and summarization of data, decreasing the amount of time staff spend manipulating data to meet their reporting needs, and increasing the time available for analysis. o provide a common good toolset that allows for increased sharing of information across the U and decreased need for locally operated shadow systems. o allow for more effective and definitive decision making. o allow for more efficient use of resources.
CRM Project Phase 1a	<p>Constituent Relationship Management will enable tracking of students across U of M lifecycle: K-12 program participants, prospects, applicants, admits, students, graduates, lifelong learners, donors.</p> <p>Project management team includes: Renee Fawcett, Garfield Bowen, Bob Rubinyi, Grant Clavelle, Eric Schnell, and Baker Tilly</p>
Desktop Virtualization Project	<p>This project is the desktop virtualization rollout. Desktop virtualization allows a student to login on any machine and see all their settings and applications needed for their work at the University.</p>
Finance Reporting	<p>Finance Reporting Project</p> <p>Users of financial reports and data view currently provided capabilities as inadequate and not meeting all the financial reporting needs of their unit. Stakeholders understand that the University is working to implement an improved reporting environment but are concerned about the timing and efficacy of this effort in relation to their needs and other University wide system initiatives. Stakeholders believe that more immediate improvements can and should be made.</p> <p>This project will focus primarily on providing immediate improvements. Improvements will be made in the current reporting environment, including its support functions. A secondary focus will be on financial reporting in the new reporting environment, where a pilot project involving a large number of users will identify desired content (see the BI Finance Pilot project for details). Both aspects will use an iterative approach with significant user participation to ensure deliverables meet requirements.</p> <p>Two factors are critical to the success of this project. First and foremost is timing. It is essential the project begins and delivers real improvements as soon as possible. Second, there must be significant user involvement in the entire process, not only in the gathering of requirements but also in the determination of priorities and solutions.</p>
IT Service Management (ITSM) Project	<p>Implement ITSM Tool and ITIL processes - Incident/Problem, Change, Request, CMDB, and Event. Replace HP Service Center.</p>

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large Project Efforts

CURRENT LARGE PROJECTS	
OIT Collaborative Learning Environments	This project includes the redesign of several OIT spaces into Collaborative Learning Environments - Blegen 90, Coffman B60 and Walter 103. OIT is partnering with CPPM on this project who will have project management and logistic responsibilities for all construction related activities. OIT will be determining the types of services to be offered in these spaces, at what level and staffing needed to provide those services.
OIT Infrastructure Services Project	The purpose of this project is to re-align OIT's Layer 1 and Layer 2 Common Good and ISO infrastructure services and the departments providing those services in order to support the University's strategic direction for IT service delivery, increase service quality, improve customer satisfaction, and reduce costs. This includes alignment of the people, processes, and tools to deliver the services.
Peoplesoft Upgrade Project Phase One	Support for our current versions of Peoplesoft is scheduled to end in Dec. 2012. Part of the first phase is to review all business processes to investigate if the delivered functionality will meet business needs. The first phase will provide a high level fit/gap analysis, a project plan for the implementation phase and a roadmap for implementing the new versions of the software.
SIRC	A central research compliance solution to significantly improve OVPR research compliance management by establishing a centralized, streamlined, and facilitative process for both researchers and compliance management.
UDATA Phase 1 - FAR for Early Adopters.	UDATA project presents an opportunity to systematically and centrally collect annual faculty and staff activity data, while providing customized central and unit-level reporting and support for existing University processes, such as accreditation, faculty activity reporting, and promotion and tenure. The UDATA central database system will allow units to redirect their focus from data collection and management to core activities. The UDATA system project will give the University the opportunity to share domain expertise information with constituents both inside and outside the University system. Here, the University will benefit through increased community engagement and enhanced public perception of the value of the institution. Increased access to expertise within the University will allow business, nonprofits, government, and individual citizens to more effectively interact with the institution.
Video Conferencing Infrastructure Implementation	This is the proposal for installing and activating the Learning Network of Minnesota's video infrastructure.
Data Center Modernization Program	
DC Modernization Program consists of 11 projects to consolidate, optimize, virtualize, automate and secure OIT's main data center. The Program will also deliver a new modular data center for as the secondary site to the main data center. Time and spending for the individual projects will be tracked in those projects, but Program Management time will be tracked here.	
Large projects included in the Data Center Modernization Program:	
Bulk Storage	Bulk storage project to provide needed storage for infrastructure projects such as Active Directory. Bulk Storage will also be a service offering to collegiate and administrative units. This is a fee based service one storage goes beyond the common good offering. The cost will be sold in Units and 5 years up front is needed to consume the service.
Containerized Data Center Project	Project will implement a new containerized data center at the ReUse Center to serve as the secondary site to WBOB and will allow for the retirement of non-data center sites 90 Church, PWB, and Ag-Eng for hosting production computing equipment. The solution will include a single 53' compute-storage container, natural free cooling container, and the critical power and cooling infrastructure to support production data center operations. Selected vendor will provide the complete, turn-key solution. Overall, this project will reduce risk, cost, and carbon footprint, while allowing OIT to expand capacity, support the UMN data center and server consolidation strategy, and provide more Common Good services for the new UMN IT Service Delivery Model.
Data Center Physical Security	Enhance physical security of WBOB data center
Data Center and Server Consolidation Project	This project is focused on migrating servers from departmental resources to central resources. 4000 servers have been identified on campus and the goal is to virtualize 75% of them. As part of this the University has up to 235 "server" rooms/closets on campus. The goal as part of this project is to abate 95%+ of them.
Database Hosting Project	This is the Oracle, MsSQL and MSSQL database services delivery project within OIT and to be offered University wide as a common good service.
Storage Refresh	We have issued and scored an RFP for the refresh. Need a project in ITG for it. This project is to replace the EOSL equipment from EMC Storage. This includes the DMX arrays, the Clariion arrays and the NAS heads. This is part of the storage infrastructure.

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large-Medium-Small Projects

Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Application Management																			
Large Project	84817	BI Finance Pilot	Outstanding Organization	New Initiative	The goal of the finance pilot is to help deliver a product that meets the reporting needs of faculty and staff. Things that will be reviewed and commented on during the pilot include: ease of navigation are we using good naming standards usefulness of job aids accuracy of data are prompts understandable accuracy of subtotals have we chosen good output options	In Implementation	The BI Finance Pilot Project was released on Tuesday October 11th. Through mid November the core project team will continue to roll out new dashboards and reports for the pilot users to review and provide feedback. Mid November through the end of December the core project team will analyze the results and feedback of the pilot project and deliver a pilot summary outcome document.			43%	91%	0%	University Finance	Human Capital Management/Finance	Application Management	Sharon Ramallo	Florent Wilderson-Legros, Susan Vang, David Imdieke, Sharon Ramallo, Joseph Sullivan, Fritz Skinner, Corey Cain	03/02/2011	12/07/2011
Large Project	67762	Business Intelligence Implementation Program	Outstanding Organization	New Initiative	The purpose of this program is to address four previously identified themes for reporting at the University : o Need for Data Validation and Oversight o Need for Tools and Dashboards o Need for Analytic Skills o Units have Unique Needs. The program will address these needs by building upon the investment the University has already made in Oracle s PeopleSoft Enterprise Resource Planning (ERP) software for its student, human resource and financial systems. It will provide tools and support structures that: o provide improved aggregation and summarization of data, decreasing the amount of time staff spend manipulating data to meet their reporting needs, and increasing the time available for analysis. o provide a common good toolset that allows for increased sharing of information across the U and decreased need for locally operated shadow systems. o allow for more effective and definitive decision making. o allow for more efficient use of resources.	In Analysis	Continued overall management of the BI program. Continued analysis phase for Data Governance sub project, focusing on to-be processes. Continued design & build phases for IT Governance sub-project. Completed the planning phase for the BI Competency Center (now called the Analytics Collaborative) and began the design phase. Completed the design phase for the BI Financial Pilot project and almost finished its initial build, which will be deployed very early in Q2.			82%	96%	93%	Information Technology, Office of (OIT)	Business Intelligence	Application Management	Joseph Sullivan	Ben Cashen, Joseph Sullivan, Fritz Skinner	07/06/2010	06/20/2012
Large Project	78997	Finance Reporting	Outstanding Organization	New Initiative	Finance Reporting Project Users of financial reports and data view currently provided capabilities as inadequate and not meeting all the financial reporting needs of their unit. Stakeholders understand that the University is working to implement an improved reporting environment but are concerned about the timing and efficacy of this effort in relation to their needs and other University wide system initiatives. Stakeholders believe that more immediate improvements can and should be made. This project will focus primarily on providing immediate improvements. Improvements will be made in the current reporting environment, including its support functions. A secondary focus will be on financial reporting in the new reporting environment, where a pilot project involving a large number of users will identify desired content (see the BI Finance Pilot project for details). Both aspects will use an iterative approach with significant user participation to ensure deliverables meet requirements. Two factors are critical to the success of this project. First and foremost is timing. It is essential the project begins and delivers real improvements as soon as possible. Second, there must be significant user involvement in the entire process, not only in the gathering of requirements but also in the determination of priorities and solutions.	In Implementation	PI Reports were rolled out to the University community on Tuesday September 13, 2011. Reports have been well received. The project team is currently working on performance improvements to existing Financial UM Reports. This effort will continue through the end of December, 2011.			95%	71%	64%	Information Technology, Office of (OIT)	Human Capital Management/Finance	Application Management	Sharon Ramallo	Mark Powell, Florent Wilderson-Legros, Ruth Dodson, Amy Winkel, David Imdieke, John Colosey, Sharon Ramallo, Joseph Sullivan, Douglas Lochowski-Haney, Corey Cain, Travis Noll	12/06/2010	12/30/2011
Medium Project	75421	Graduate School Integration Project	Outstanding Organization	Compliance	The overall Graduate School Integration project is a joint effort by Dean, Graduate Education, Graduate School staff, Academic Support Resources and the Office of Information Technology. This project covers OIT's Graduate School integration efforts across all OIT teams.	Analysis Phase Gate	Graduate Education changes were effective Fall 2011 term. Major milestone application releases were deployed for PCAS, UMRports, PeopleSoft and Data Warehouse systems. Planned application releases and phase II analysis will continue next quarter.			74%	94%	86%	Acad Affairs & Provost, Sr VP	Student/eLearning	Application Management	Brittany Lloyd	Alexandra Alex-Ryan, John Colosey, Douglas Lochowski-Haney, Travis Noll	01/01/2011	03/12/2012

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large-Medium-Small Projects

Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Large Project	80584	Peoplesoft Upgrade Project Phase One	Outstanding Organization	Maintenance/Enhancement	Support for our current versions of Peoplesoft is scheduled to end in Dec. 2012. Part of the first phase is to review all business processes to investigate if the delivered functionality will meet business needs. The first phase will provide a high level fit/gap analysis, a project plan for the implementation phase and a roadmap for implementing the new versions of the software.	Planning Phase Gate	The project has concluded all fit/gap sessions and Oracle Consulting is still on schedule to complete their deliverables by December 15th. The project is still within spending parameters. Currently the UofMN HR, FIN and Campus Solutions teams are reviewing the fit/gap documentation and providing their details to the documents.	●	●	51%	89%	79%	Information Technology, Office of (OIT)	Application Management	Application Management	Doug O'Sullivan	Anna Shtuk, Alexandra Alex-Ryan, Shannon Gibson, Marie Anderson, Andrew J Hill, Brittany Lloyd, David Imdieke, John Colosey, Sharon Ramallo	04/04/2011	12/02/2011
Large Project	71941	SIRC	Outstanding Organization	New Initiative	A central research compliance solution to significantly improve OVPB research compliance management by establishing a centralized, streamlined, and facilitative process for both researchers and compliance management.	In Analysis	The SIRC project has transitioned new team members into functional manager and research community engagement and outreach manager. Introduced U of MN Usability consultants into the project to enhance functional design, training, support, and and future improvements. Started post-implementation support planning. Worked with HR to prepare units for potential organization changes related to SIRC implementation. Completed baseline surveys to establish pre-SIRC applicant and reviewer time measurements which are tied to the critical success factors. Technical team has established the development and test environments on university servers, and has been working through technical issues involving shibboleth authentication and data. The SIRC project in the upcoming quarter will address project slippage issues, evaluate data migration and the impact of new system, further detail post-implementation support model, finalize form and workflow design, begin technical design work, and continued execution of communication plan.	●	●	25%	73%	66%	VP for Research, Office of (OVPR)	eResearch/Library Services	Application Management	Kevin Henninger	Jim Nichols, Shannon Gibson, Kevin Henninger, Renee Fawcett, Garfield Bowen, Polly Cashen, Barbara Mueller, Mike Galvin, Eric Vegoe, Sarah Patterson	08/19/2010	04/12/2013
Large Project	79502	UDATA Phase 1 - FAR for Early Adopters.	World-Class Faculty and Staff	New Initiative	UDATA project presents an opportunity to systematically and centrally collect annual faculty and staff activity data, while providing customized central and unit-level reporting and support for existing University processes, such as accreditation, faculty activity reporting, and promotion and tenure. The UDATA central database system will allow units to redirect their focus from data collection and management to core activities. The UDATA system project will give the University the opportunity to share domain expertise information with constituents both inside and outside the University system. Here, the University will benefit through increased community engagement and enhanced public perception of the value of the institution. Increased access to expertise within the University will allow business, nonprofits, government, and individual citizens to more effectively interact with the institution.	On Hold - In Planning	Project on hold, waiting for Provost approval.	●	●	22%	83%	81%	Acad Affairs & Provost, Sr VP	PeopleSoft	Application Management	Nishat Shaikh	Nishat Shaikh, Renee Fawcett	03/01/2011	12/31/2012
Medium Project	85064	AVOW Official Transcript Implementation Project	Outstanding Organization	New Initiative	ASR purchased AVOW SYSTEMS for Official Transcript replacement. This is a SAAS (Software As A Service). This request is to track the project aspect from OIT. All ASR work is being performed in the AVOW Project tracking tools and will not be managed as part of this project.	In Design	U of M Authentication with AVOW Systems and the PeopleSoft integration functional requirements were completed: functional designs were finalized. Q2 work is planned for technical designs, builds, testing and roll out. Deployment is expected to complete by end of Q2.	●	●	71%	67%	0%	Information Technology, Office of (OIT)	Student/eLearning	Application Management	Brittany Lloyd	Alexandra Alex-Ryan, John Colosey, Douglas Lochowski-Haney	07/05/2011	12/22/2011
Medium Project	72994	CMS Transition Project	Extraordinary Education	New Initiative	Re-Architect the existing Moodle implementation to serve as the sole course management system (CMS) for the University, and develop tools and resources for transitioning users from WebVista to Moodle no later than August 2012.	In Implementation	* Initial roll-out of Moodle 2 completed on-time on August 15th, 2011 * Nearly 90% of fall 2012 courses that use a CMS are using Moodle, 10% of those use Moodle 2 * Implemented automated migration process for transitioning Moodle 1.9 course sites to Moodle 2. * In final stages of contract negotiation for an integrated anti-plagiarism solution * In early stages of developing a distributed admin support model * Summer 2012 CMS usage metrics shared will collegiate/admin units	●	●	76%	95%	90%	Information Technology, Office of (OIT)	Application Management	Application Management	Doug O'Sullivan	Christopher Ament, Colin Campbell, Scott Barnard	10/18/2010	08/01/2012

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large-Medium-Small Projects

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Medium Project	87905	REPA 2012	Outstanding Organization	Compliance	For the Office of Institutional Compliance (OIC) and OVPR-IT, update the conflict of interest web forms and associated reports and tools to stay in compliance with recent University and Federal policy changes. This must be in place for the 2012 filing period beginning February 2013. This medium project spanning FY2012 Q2 and Q3 updates the REPA (Report of External Professional Activities) and FDUO (Financial Disclosure by University Officers) forms and other tools used by OIC to manage this process.	In Plan/Analyze	Functional design phase continues, and should complete week of 10/24, a few days behind schedule. Feedback from the BPO (OIC) has been received. Developers have also proved feedback to an initial draft document, requesting some additional details. Next steps include BPO sign off on a final document, then technical design and build. Analysts will continue with REPA FD work for workflow and PDF components. Repeat the process for the FDUO. Planning for some annual procedures has begun (generating lists of required filers, other compliance reports). Testing effort will be important and significant for OVPR-IT and OIC as well as OIT. If time allows, other enhancement requests will be addressed prior to the Feb 1, 2012 go live date. The decision has been made that the Required elements must be completed before optional enhancements will be begun.	●	●	8%	29%	0%	Information Technology, Office of (OIT)	eResearch/Library Services	Application Management	Kevin Henninger	Joyce Albers, Kevin Henninger, Brett Lee, Douglas Lochowski-Haney, Travis Noll	09/19/2011	01/31/2012
Medium Project	88717	Remove CAH (Central Authentication Hub) dependencies from Web Development Portfolio (Active Phase)	Outstanding Organization	Maintenance/Enhancement	Remove CAH dependencies from Web Development Portfolio (Active Phase)	In Build/Test	Planning is complete, and work on coordinating with infrastructure/system administration teams is underway. Builds are underway on a number of applications. Planning with business teams for the testing of the new pillar release is also well underway. Next steps include continuing to prep systems to allow application development for shib auth, coordinating testing of completed apps, and continuing to do development work.	●	●	1%	1%	0%	Information Technology, Office of (OIT)	Web Development	Application Management	Eric Fournier	Douglas Lochowski-Haney, Alexandra Alex-Ryan, Jann Owen, Steve Nguyen	09/19/2011	06/14/2012
Small Project	78835	BI Project - IT Governance	Outstanding Organization	New Initiative	BI Project - IT Governance project, is a sub project of the BI Implementation program. It is focused on the technical tasks necessary for the full scale implementation of the toolsets associated with BI: OBIEE and EPM/ETL. This sub-project helps address the previously identified need for new reporting tools and dashboards by building upon the investment the University has already made in Oracle's PeopleSoft Enterprise Resource Planning (ERP) software for its student, human resource and financial systems. It will provide tools and support structures that: " provide improved aggregation and summarization of data, decreasing the amount of time staff spend manipulating data to meet their reporting needs, and increasing the time available for analysis. " provide a common good toolset that allows for increased sharing of information across the U and decreased need for locally operated shadow systems.	In Project Execution	Continued design & build phases. These were delayed some by the need to concentrate resources on the BI Financial Pilot.	●	●	44%	94%	86%	Information Technology, Office of (OIT)	Business Intelligence	Application Management	Joseph Sullivan	Ben Cashen, Amy Winkel, Sharon Ramallo, Joseph Sullivan, Fritz Skinner	03/28/2011	01/31/2012
Small Project	85982	EDMS 4.4.1 Upgrade	Outstanding Organization	Maintenance/Enhancement	This project is to upgrade DDRINT from version 4.3.x to 4.4.x. This upgrade may also include the conversion from CAH to Shibboleth. ASG DDRINT (EDMS) version 4.4.0 supports * Support for IE7 and IE8 * Support for Windows 7 * Support for Adobe Reader 9 and X In addition, the upgrade will also fix the current issue with font size on one of Payroll's report. We need to upgrade so users do not have trouble accessing their reports on EDMS.	In Project Execution	A new instance (DEV) was created and cloned from the TST instance. Server Admin encountered problems after the upgrade. Turned out we need to different servers in the new version to support two different modules (DDRINT and VDRNET). A new server was requested. Some analysis was done on the current CAH authentication process and discussed the plan for implementing Shibboleth. FY2012 Q2 plan: - Configure the second server for VDRNET and complete DDRINT upgrade. - Implement Shibboleth on DEV - Upgrade TST and PRD and implement Shibboleth before end of Q2.	●	●	33%	75%	0%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Agnes Dinger, Dan Wagner, Hope Johnson	08/01/2011	12/20/2011

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large-Medium-Small Projects

Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Small Project	87706	EFS OSTI Project (Ongoing System Technical Improvements)	Outstanding Organization	Maintenance/Enhancement	EFS OSTI (aka "bucket 2") Project Ongoing System Technical Improvements To make the system more efficient and user-friendly, a project team will be dedicated to focus on improvements to various business processes in the system. Last winter and spring the institution devoted resources to drive over 60 changes to the system. It is clear that there is more that needs to be done to address outstanding issues but also to pick up the pace of implementation. While there is an ongoing list of known user requirements, we intend to cast a wider net to make sure the "punch list" of needed changes is as robust as possible. It is our intent to provide additional resources to address these issues and to engage the University community in identifying what matters most on the "punch list". We need to acknowledge to all that in even the closing months of CUFSS, numerous fixes and changes were being made to a system that was implemented in 1991. Our current enterprise systems will continually need constant maintenance and enhancement as well, but we realize that there are outstanding issues that must be addressed sooner rather than later. Our plan is to move the needle on getting issues addressed in a timelier manner. We know that many in the user community have issues and outstanding concerns that they want placed on the "punch list" but some of those issues may, in fact, be so broad and complex that they will require a rethinking of the choices made at implementation. These larger, more complex issues will be the focus of attention within the final category outlined next.	In Project Execution	Work continues toward delivering collections of changes during each monthly release. Preliminary functional design and technical design work during the last months of Q1 lead to the release of several system changes during the first month of Q2.			37%	49%	0%	Information Technology, Office of (OIT)	Human Capital Management/Finance	Application Management	Sharon Ramallo	Amy Winkel, Ruth Dodson, David Imdieke, John Colosey, Sharon Ramallo	08/26/2011	02/24/2012
Small Project	76704	Google Apps Implementation	Outstanding Organization	Maintenance/Enhancement	Google Apps Implementation	Complete	Project work is now being tracked under the Point Solutions quarterly work plan since this project is past the implementation phase and is now operationalized.	Complete	Complete	100%	100%	81%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Dan Wagner, Hope Johnson, Christopher Kane, John Starr	01/03/2011	09/30/2011
Small Project	76644	ITGC Performance Improvement Project	Outstanding Organization	Maintenance/Enhancement	Analyze the ITGC application to determine why performance can be so slow at times. This project is lower priority than fixing the background services which are causing rollups to not work and notifications to not go out, but is higher priority than general ITGC enhancements. Additional information from proposal 74760: Some of the things to look at include: - HP defects with the Request List portlet and other poorly performing SQL. - Attached Best Practices guide information for 8.0 - Attached Performance eval from Melillo (Itay Earhardt). We've done most of these recommendations, but we can maybe expand on them. Susan and Phyllis are working with the users to keep portlets to 5 or less per page. - Attached string of emails from local PPM users group. From this set of suggestions, it looks like we should look at our java garbage collection settings and look at potentially adding another node.	Complete	Performance was significantly improved with the test on Exadata (90% improvement), so this project is being closed. The move to Exadata scheduled for Q2 should improve performance considerably.	Complete	Complete	100%	100%	94%	Information Technology, Office of (OIT)	Package Solutions	Application Management	Dan Wagner	Nicholas Lintgen, Kari Sweeney, Christopher Ament	01/31/2011	05/24/2011
Small Project	74525	ImageNow 6.6 Upgrade	Outstanding Organization	Maintenance/Enhancement	Upgrade the current version of ImageNow 6.2 to ImageNow 6.6. The new release will have fixes for current bugs and new features that will be useful to our customers. The upgrade is scheduled from July 21-24.	Complete	ImageNow has been upgraded to version 6.6 on July 21. Training instance has been successfully upgraded on August 1st.	Complete	Complete	100%	100%	85%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Agnes Dinger, Dan Wagner, Hope Johnson	11/08/2010	07/29/2011
Small Project	80440	MySoft - Estimator	Outstanding Organization	New Initiative	Mysoft Project Estimator is a new module from the vendor that we requested be developed It is intended to support NTS Project Estimate The application captures the details of the estimate, stores the customers approval, tracks work and use of inventory to the estimate and provides monthly financial reporting of the estimate to actual billing.	On Hold - In Project Execution	Project still on hold waiting for the customer to complete the review of original requirements.			42%	80%	79%	Information Technology, Office of (OIT)	OIT Business Solutions	Application Management	Tim Gagner	Jann Owen, Christopher Ament, Mike Galvin	01/02/2012	04/16/2012
Small Project	79723	MySoft - Quarterly Vendor Upgrade	Outstanding Organization	Maintenance/Enhancement	Keep the software current. Upgrade includes fixes needed for the estimator project to implement	Complete	This project has been completed.	Complete	Complete	100%	100%	96%	Information Technology, Office of (OIT)	OIT Business Solutions	Application Management	Tim Gagner	Jann Owen, Christopher Ament, Mike Galvin	04/04/2011	07/01/2011
Small Project	80225	Mysoft Archive and purge	Outstanding Organization	Maintenance/Enhancement	Purge old data from the mysoft online database archive data the customer wants kept. More purges will be added to this project at a later point	In Project Execution	FY2012 Q1 Status - final testing on Len Port Purge expect to implement in Oct/Nov waiting for customer to return to work and approve migration. component purge is complete implementing in October.			40%	90%	72%	Information Technology, Office of (OIT)	OIT Business Solutions	Application Management	Tim Gagner	Jann Owen, Christopher Ament, Mike Galvin	03/29/2011	06/19/2012

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Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Small Project	76471	Netfiles 7 Upgrade -	Outstanding Organization	Maintenance/Enhancement	Upgrade Netfiles to Xyθος version 7.2 from the current version, 6.0.48.2. There are number of enhancements in the new version and the current version is reaching eol. An attached document has more details	Complete	This project has been completed.	Complete	Complete	100%	100%	97%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	John Starr, Hope Johnson, Dan Wagner, Alina Rimbu	01/03/2011	08/09/2011
Small Project	86525	OIT Business Solutions Application Migration to Oracle 11.2 Exadata Project	Outstanding Organization	Maintenance/Enhancement	Migrate the Mysoft, Service Gateway application to oracle 11.2 on the new exadata platform	In Project Execution	Project plan complete for Mysoft and ITG. Quality center is migration under a different owned by the tech team. Mysoft has 2 instances in hoteldev and the team is working on changes to allow more that one instance to exist in the same oracle instance. DBA is also working an the setup of the file structure to be used for files for export and where files can be written to thru oracle for later use and interfaces.	●	●	15%	21%	0%	Information Technology, Office of (OIT)	OIT Business Solutions	Application Management	Tim Gagner	Jann Owen, Christopher Ament, Mike Galvin, Tim Gagner, Travis Noll, Kari Sweeney	08/15/2011	12/19/2011
Small Project	84915	Remove CAH dependencies from Web Development Portfolio	Outstanding Organization	Maintenance/Enhancement	Project to steer removal of CAH dependencies from Web Development's portfolio.	Complete	This project has been completed.	Complete	Complete	100%	100%	0%	Information Technology, Office of (OIT)	Web Development	Application Management	Eric Fournier	Douglas Lochowski-Haney	06/30/2011	10/21/2011
Small Project	86797	Secure Email and Calendar Services for Health Care Components in the Academic Health Center	Outstanding Organization	New Initiative	The secure email and calendaring services will be used by Health Care Components (HCC) in the Academic Health Center (AHC). The Privacy Office will also use parts of secure email service to ensure that HIPAA regulations are adhered to.	In Project Execution	Deployed Google Apps for HCC. Successfully completed testing by a pilot group in School of Public Health, AHC Information Systems, Office of Equity and Diversity, and Disability Services. Next steps in Q2 are to complete the FD for the HCC Google User List, which is the business process that establishes eligibility for the full Google Apps implementation or the Google Apps for HCC which does not include email, and to begin work on the FD for a secure email solution.	●	●	32%	23%	0%	Academic Health Center, Sr VP (AHC)	Point Solutions	Application Management	Dan Wagner	Dan Wagner, Hope Johnson	08/22/2011	06/29/2012
Small Project	86797	Secure Email and Calendar Services for Health Care Components in the Academic Health Center	Outstanding Organization	New Initiative	The secure email and calendaring services will be used by Health Care Components (HCC) in the Academic Health Center (AHC). The Privacy Office will also use parts of secure email service to ensure that HIPAA regulations are adhered to.	In Project Execution	Google Apps for HCC has been established and tested by a pilot group in School of Public Health, AHC Information Systems, Office of Equity and Diversity, and Disability Services. OIT and the Privacy and Security Office continue to work on the business process for establishing eligibility for the full Google Apps implementation or the Google Apps for HCC which does not include email.	●	●	32%	23%	0%	Academic Health Center, Sr VP (AHC)	Point Solutions	Application Management	Dan Wagner	Dan Wagner, Hope Johnson	08/22/2011	06/29/2012
Small Project	76703	UMContent 10gR4 dynamic instance	Outstanding Organization	Maintenance/Enhancement	Implement a dynamic instance of UMContent with version UCM10gR4	In Project Execution	Project delays due to staff member departure and technical difficulties encountered after the installation of the OracleTextSearch component. Next steps: fix the Oracle TextSearch issues and finish the UMContent-Events merge.	●	●	65%	97%	86%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Dan Wagner, Alina Rimbu, John Starr, Hope Johnson	01/03/2011	08/26/2011
Small Project	79621	Web Hosting Service Project	Outstanding Organization	New Initiative	Restructuring web hosting services in OIT	In Project Execution	A draft of the RFP for a vendor hosted solution has been sent to the ITLA for review. Work is proceeding on identifying all the web sites and contact information for sites on the IS Web Hotel.	●	●	8%	25%	0%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Dan Wagner, Hope Johnson, John Starr, Alina Rimbu	07/11/2011	07/02/2012
Small Project	85296	Work Flow Service Transition and Development	Outstanding Organization	New Initiative	Project to transition WorkFlow Gen to OIT from the WorkFlow Consortium and to develop a new work flow service in OIT for implementation throughout the University.	In Project Execution	Quotes for upgrading this service have been provided by the vendor. Currently we are waiting on purchasing. Working with the Workflow consortium to develop a plan for transferring ownership of Workflow to OIT. Next steps: once purchasing is complete, we will implement dev/ts/ent instances and schedule vendor provided training. Work will continue with the consortium to transfer ownership to OIT.	●	●	13%	58%	0%	Information Technology, Office of (OIT)	Point Solutions	Application Management	Dan Wagner	Agnes Dinger, John Starr, Hope Johnson, Dan Wagner	07/04/2011	07/02/2012

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Collaborative for Academic Technology Innovation																			
Large Project	74677	OIT Collaborative Learning Environments	Extraordinary Education	New Initiative	This project includes the redesign of several OIT spaces into Collaborative Learning Environments - Blegen 90, Coffman B60 and Walter 103. OIT is partnering with CPPM on this project who will have project management and logistic responsibilities for all construction related activities. OIT will be determining the types of services to be offered in these spaces, at what level and staffing needed to provide those services.	In Implementation	Construction and setup of the space were completed in Q1. All but 2 small pieces of furniture have arrived and the machines to be used in the space have been ordered and received. During Q2 the space will open to the public.	●	●	52%	91%	88%	Information Technology, Office of (OIT)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	Simin Hickman, Linda Jom, Keith Brown, Renee Rivers	11/01/2010	02/24/2012
Medium Project	85141	CE+HD and OIT iPad2 project	Extraordinary Education	New Initiative	OIT will partner with CE+HD on ipad initiative for all incoming freshman Fall 2011. Project initiated by CE+HD Dean and IT Director. Will include OIT Collaborative, Support Services, and OIT Outreach. Other OIT units will be engaged as the project progresses.	In Design	iPad2s have been distributed to students in CEHD. Key personnel on this project in OIT have received iPad2s. Support strategy is evolving, research plan is under construction.	●	●	14%	65%	0%	College of Education/Human Dev (CEHD)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	JD Walker, Brad Cohen, Keith Brown	06/27/2011	08/31/2012
Medium Project	70381	CE+HD and OIT ipad exploration project	Extraordinary Education	New Initiative	OIT will partner with CE+HD on ipad initiative for all incoming freshman Fall 2010. Project initiated by CE+HD Dean and IT Director. Will include Collaborative, Support Services, and OIT Outreach. Other OIT units will be engaged as the project progresses.	In Design	Wrapping up this project. Dave, Brad and Sheila are reviewing and finalizing project report.	●	●	66%	95%	95%	College of Education/Human Dev (CEHD)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	Keith Brown, Brad Cohen, JD Walker	07/28/2010	08/31/2011
Medium Project	78393	Course Transformation Program 2011	Extraordinary Education	Maintenance/Enhancement	Course Transformation Program represents a partnership between OIT and CLA in support of Extraordinary Education by focusing on high-enrollment introductory level courses. This is an 18 month program organized around course teams and enhancing faculty pedagogy by appropriately introducing technology into their courses.	In Plan/Analyze	Project is on track. Course teams worked at varying levels on projects through summer in consultation with the project consultants. The first group faculty development meeting was held and received positive feedback. The Q2 course teams will continue to work on their project in consultation with the project consultants.	●	●	30%	78%	68%	College of Liberal Arts (CLA)	Faculty Development & Consultation Services	Collaborative for Academic Technology Innovation	Lauren Marsh	Keith Brown, Lauren Marsh	01/03/2011	10/28/2013
Medium Project	67573	Faculty Fellowship Program	World-Class Faculty and Staff	Maintenance/Enhancement	The Faculty Fellowship Program helps instructors develop the knowledge and skills requisite for being faculty leaders in the area of Technology-Enhanced Learning (TEL) by offering them opportunities to respond to institutional imperatives to change and innovate in response to forces, both internal and external to the university, including diminished resources, changing student expectations, emerging technologies, and evolving professional practices. This 18 month program provides a small, cross-disciplinary community that explores possibilities and best practices in technology-rich learning environments, produces scholarship in this area, generates organizational awareness, and advances faculty leadership around these issues. With the support of OIT consultants, fellows advance their own goals with regard to course redesign and scholarship. Their work in the Faculty Fellowship Program will be of strategic significance to the department and college. Fellows address a broad research question based on the program's theme and through narrowly-focused research questions that speak to the individual fellow's interests and disciplinary expectations/background. In addition, fellows collaborate to generate questions and inquiry that leverage the diversity and richness of experience represented by a multidisciplinary cohort and to create scholarship that speaks to the larger University community and to higher education.	In Implementation	Fellows are developing collaborative output. Ann will be at their next meeting, after which they will finalize the work and wrap up their fellowship participation. We are developing drafts for the next iteration of the project.	●	●	67%	93%	91%	Information Technology, Office of (OIT)	Faculty Development & Consultation Services	Collaborative for Academic Technology Innovation	Lauren Marsh	Brad Cohen, Keith Brown, Lauren Marsh	11/02/2009	03/15/2012
Medium Project	82442	OIT Collaborative Moodle Transition support	Extraordinary Education	New Initiative	This project is led by the OIT Collaborative and will include collaborating with collegiate partners and staff across OIT to provide assistance to colleges during the transition to Moodle 2.0.	In Plan/Analyze	By the end of Q1 all 21 academic units have received usage data from both WebVista and Moodle as well as an offer to meet and discuss both the data and their progress in the Moodle conversion. During Q2 we will be sending updated data including Fall 2011 courses from both Moodle and WebVista for each academic unit. Also during Q2, we will begin sending data to academic units around non-credit course sites on each system and offer to meet with units to discuss the data and approaches they may take.	●	●	33%	81%	61%	Information Technology, Office of (OIT)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	Lauren Marsh, Keith Brown	04/25/2011	08/31/2012
Small Project	67233	Digital Teaching Workshop	World-Class Faculty and Staff	Maintenance/Enhancement	Participants develop their pedagogical and technical skills in an integrated fashion and reinvigorate and/or enhance their teaching practices in a technology-rich environment. The focus of the workshop is determined annually. This year the theme will focus on pedagogy of teaching with Moodle 2.0. This version will be offered completely online for the first time in Spring 2012.	In Plan/Analyze	During Q1 the majority of the planning for the workshop was completed. Instructors are building the course site; in November they will approach potential partners for a pilot in January. The workshop will be offered during Q3.	●	●	48%	86%	82%	Information Technology, Office of (OIT)	Faculty Development & Consultation Services	Collaborative for Academic Technology Innovation	Lauren Marsh	Brad Cohen, Keith Brown, Kathy Olson, Lauren Marsh	01/03/2011	09/12/2011

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Small Project	81577	Educational Technology Workshop Fall 2011	World-Class Faculty and Staff	Maintenance/Enhancement	The Educational Technology Workshop (ETW) is a six-week certificate program that explores Web 2.0 tools and pedagogies. We'll explore methods for researching, sharing, collaborating, annotating, and establishing social presence using blogs, wikis, reference managers, podcasts, annotation tools, and more. The ETW will blend instructor presentations with collaborative problem solving. This workshop will take place during Fall 2011.	In Plan/Analyze	ETW over-enrolled substantially, proving once again its popularity. We have participants from other campuses in addition to TC, and the libraries remain an active partner in this workshop.	●	●	42%	87%	49%	Information Technology, Office of (OIT)	Faculty Development & Consultation Services	Collaborative for Academic Technology Innovation	Lauren Marsh	Lauren Marsh, Keith Brown	04/04/2011	01/31/2012
Small Project	83918	Enterprise-wide Survey Software Committee (ESSE) - Usability Involvement	Outstanding Organization	Maintenance/Enhancement	Usability Services' participation in the planning for and selection of an Enterprise-wide Survey Tool or Suite of Tools. The project will last from May 2011 through Early to Mid 2012	In Plan/Analyze	RFP for survey solutions was sent out with usability/accessibility/training questions included. Waiting on responses from vendors by October 18th. Beginning planning of scenarios for vendor demonstrations.	●	●	39%	79%	32%	System Academic Admin, Sr VP	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	05/16/2011	05/11/2012
Small Project	83915	Formative Assessment Instrumentation and Procedures (FAIP) Tool Usability	Dynamic Outreach and Service	New Initiative	Usability consultation for the development of the User Interface for the Formative Assessment Instrumentation and Procedures application. This project will be ongoing for most of FY 2012	In Plan/Analyze	Waiting for next steps from team in terms of design and usability work. This project may be deemed complete as the consultant who was working on it (Josh Carroll) has left the University.	●	●	72%	93%	93%	College of Education/Human Dev (CEHD)	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	05/23/2011	12/23/2011
Small Project	68073	Learning spaces research	Breakthrough Research	Maintenance/Enhancement	Mixed-methods investigation of new, technology-enhanced learning spaces.	In Project Execution	STSS ALC data from spring 2011 have been analyzed, with findings confirming earlier study: ALCs improve student learning. Data presented to several on- and off-campus groups; NDTL volume is in preparation; several publications and presentations in the works; further research in STSS planned for fall 2011/spring 2012.	●	●	62%	87%	81%	Information Technology, Office of (OIT)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	JD Walker, Keith Brown	07/01/2010	12/31/2012
Small Project	88536	Media Mill Usability Evaluations	Outstanding Organization	Maintenance/Enhancement	Media Mill will be going away, but the Video Solutions group is going to design the UI for the new tool and wants to see what functionality they should carry forward unchanged from Media Mill and what should be re-imagined. Sessions will take place on October 17-18, 2011.	In Plan/Analyze	Project has kicked off. Recruiting is underway. Project dates are October 17-18. This project will lead to additional work for Nick as the team begins creating design specifications for the Kaltura user interface.	●	●	76%	75%	0%	Information Technology, Office of (OIT)	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	09/16/2011	10/19/2011
Small Project	83913	SIRC Usability	Breakthrough Research	Maintenance/Enhancement	Project to represent Usability Services' involvement in the SIRC project for OIT	In Plan/Analyze	Project is recruiting and scenarios are being developed. Consultant Josh Carroll announced his impending departure in late September, David Rosen took over consulting duties for the project.	●	●	63%	71%	19%	Information Technology, Office of (OIT)	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	05/27/2011	10/24/2011
Small Project	68074	Student and faculty technology surveys	Breakthrough Research	Maintenance/Enhancement	Biannual surveys of U of M faculty and students to investigate preference, perceptions, problems, and needs with respect to educational technology.	In Plan/Analyze	Both surveys finalized and currently being delivered to respondents on all 5 campuses of the University in October 2011. Using UM Survey in combination with Lyris to send survey invitations and to implement the surveys. Data analysis to begin in November 2011.	●	●	63%	87%	78%	Information Technology, Office of (OIT)	Collaborative for Academic Technology Innovation	Collaborative for Academic Technology Innovation	Brad Cohen	JD Walker, Keith Brown	07/05/2010	10/04/2011
Small Project	86105	Terminology Review - Digital Campus	Extraordinary Education	Maintenance/Enhancement	Terminology Review for Student and Staff facing information on the Digital Campus web site. Terminology review will take place online and will begin in late July and complete in early-mid August.	Complete	This project has been completed.	Complete	Complete	100%	100%	0%	Acad Affairs & Provost, Sr VP	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	07/20/2011	08/11/2011
Small Project	85238	Usability Evaluations - Boynton Health Service	Outstanding Organization	Maintenance/Enhancement	Usability Evaluations for the redesign of the Boynton Health Services website to take place the week of July 25, 2011	Complete	This project has been completed.	Complete	Complete	100%	100%	19%	Academic Health Center, Sr VP (AHC)	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	06/29/2011	08/01/2011
Small Project	87305	Usability Evaluations - OCA Prototypes	Outstanding Organization	Maintenance/Enhancement	OCA Prototype Tests to take place in Tech Stop location on Wednesday, August 31, 2011, and on Friday, September 2, 2011.	In Plan/Analyze	OCA is planning to do more mobile testing at Coffman in early November. The October dates were put off as Chris Goodland was not yet ready to do more testing on the designs she had developed for the Mobile OIT site or the Moodle sites.	●	●	67%	89%	0%	Information Technology, Office of (OIT)	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	08/17/2011	09/09/2011
Small Project	89313	Usability Evaluations - University Libraries Mobile Site	Outstanding Organization	New Initiative	Usability evaluation sessions for the University Libraries Mobile Web Site that will take place on October 28, 2011	In Plan/Analyze	The project has kicked off and technical determinations are being made about how the usability lab can best handle a mobile device test.	●	●	24%	50%	0%	University Libraries	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	09/27/2011	11/11/2011
Networking & Telecommunication Services																			
Large Project	73417	Desktop Virtualization Project	Outstanding Organization	New Initiative	This project is the desktop virtualization rollout. Desktop virtualization allows a student to login on any machine and see all their settings and applications needed for their work at the University.	In Implementation	Testing continues in OIT. Met with CCE to discuss their efforts and will be working with the colleges again this fall to see how to re-baseline efforts and what the scope of collegiate testing will be with OIT.	●	●	85%	75%	74%	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Jac Campbell, Mark Hove	10/01/2010	12/14/2011

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Large Project	74341	IT Service Management (ITSM) Project	Outstanding Organization	New Initiative	Implement ITSM Tool and ITIL processes - Incident/Problem, Change, Request, CMDB, and Event. Replace HP Service Center.	Analysis Phase Gate	o Release 1 deployment Incident and Knowledge management to 270+ OIT staff. The remaining OIT staff are scheduled for mid November. o Developed and set to deploy Change Management. Approximately 100 analysts trained. o Conducted Change deployment training for over 150 analysts. o Developed Portfolio Management process and gained alignment with OIT SMT and ITLA. o Developing Problem Management forms and procedures. Plan to deploy mid November. o Developing Self Service capabilities. o Provide presentations to OIT managers, ITLA members, and higher ed CIC technology forum. o Launched Release 2: Launched Service Catalog & Request, and Configuration Management CMDB workstreams. o Developed process definitions for both workstreams. o Conducted auto discovery exercise for CMDB. o Preparing pilot/prototype for Service Catalog & Request	●	●	70%	93%	85%	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Tim Gagner, Philip Klitzke, Renee Rivers	10/19/2010	03/30/2012
Large Project	84246	Video Conferencing Infrastructure Implementation	Outstanding Organization	New Initiative	This is the proposal for installing and activating the Learning Network of Minnesota's video infrastructure.	In Planning	Discussion taking place for space of equipment in WBOB facility. Domain name secured for infrastructure. Starting discussions for operational plan of equipment for how system will be administered when it comes live. Audit of current equipment locations and connections will take place in coming weeks. Request into OET for network connections as equipment will reside on State of Mn. network in UofMn floor space. Discussions ongoing with vendor (Video Guidance) who will be responsible for initial installation and configuration of equipment. Acceptance specifications for final equipment installation approved and relayed to installing vendor.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Networking & Telecommunications Services	Networking & Telecommunications Services	John Miller	John Miller, Matt Camer	09/02/2011	09/07/2011
Medium Project	87122	Morris-Network Equipment Upgrade	Outstanding Organization	New Initiative	Routers out of spec, need to replace equipment and wireless as is - will be using equipment from PSB.	In Plan/Analyze	Working on Core team participants and setting timelines	●	●	12%	63%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, Pam Burke, John Miller, Louis Hammond	08/17/2011	01/31/2013
Medium Project	79804	Network Subscriber Management (Phase 1)	Outstanding Organization	New Initiative	Collaboration between Duluth IT and Twin Cities OIT Security and NTS. Goal of Phase 1 is to start collecting and analyzing subscriber/user information and usage, with the long term goal of using this data to better manage the subscriber experience (e.g., addressing security incidents, subscriber usage, etc.).	In Build/Test	Expected Finish Date has been moved out to the end of December due to resource/staffing priority issues. The goal is to get the test environment set up and the remaining functionality tested and ready to be moved to production by the end of December. Hitting the December date is dependent on Ben Allen and his availability.	●	●	60%	88%	84%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, John Miller, Michelle Christiansen, Louis Hammond	03/01/2011	01/31/2012
Medium Project	84000	Network Subscriber Management (Phase 2)	Outstanding Organization	New Initiative	Collaboration between Duluth IT and Twin Cities OIT Security and NTS. Goal of Phase 2 is to start using the subscriber information/data that we are collecting to better manage the subscriber experience (e.g., addressing security incidents, subscriber usage, etc.). This phase will include the replacement of existing tools and is expected to last possibly up to a year.	On Hold - In Plan/Analyze	This phase of the project has been put on hold until Phase 1 is completed. Phase 1 is expected to be completed by 12.30.2011.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, John Miller, Michelle Christiansen, Ken Hanna, Louis Hammond	03/04/2011	10/28/2011
Medium Project	84092	Service Support Group Skills Inventory	Outstanding Organization	Maintenance/Enhancement	Goals - have a clearer understanding of the available skill-set in the Service Support group - to identify needed roles and skills in the Service Support group in the future state - identify under used skills to better leverage the existing staff resources - as part of the Skills Assessment Survey, provide an opportunity for staff to identify preferences, comments, and desired career path	In Implementation	Data collection is complete, currently compiling it for review and distribution.	●	●	76%	85%	33%	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Kristine Adelmann, Paul Honsey	06/03/2011	11/10/2011
Small Project	85053	AudienceView Expansion and Support (1)	Outstanding Organization	New Initiative	Expand AudienceView capabilities to Crookston and Rochester. Build Remote Box Office capabilities that can be expanded to or made available to other groups, if needed. Collaborate with the Business Units listed above to define a formal support process that will clarify support roles and responsibilities.	In Plan/Analyze	Working on gathering requirements from Athletics and U Ticketing needed before management will approve Business Case and before moving forward.	●	●	26%	67%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, John Miller, Michelle Christiansen, Louis Hammond	07/01/2011	12/30/2011
Small Project	86464	Automatic Call Distributor on Voice Over IP phones	Outstanding Organization	New Initiative	VOIP becoming more prevalent, Fairview and Rochester will be asking for this as well as 1-help	In Project Execution	This project is basically completed and needs to be closed out after I review a few details. ACD features have been tested and put into production and ready to be deployed for customer consumption. Work will be need to add this to the Service Catalog. The next step is to close out the project.	●	●	84%	95%	0%	Information Technology, Office of (OIT)	Design, Infrastructure & Operations	Networking & Telecommunications Services	Louis Hammond	Louis Hammond	08/08/2011	10/03/2011

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Small Project	81000	FAST Continuous Improvement	Outstanding Organization	Maintenance/Enhancement	Continuous improvement for FAST workstation support	In Project Execution	Status 3 of 5 projects on list are complete, other 2 are on hold practically pending staff resources. We plan to redo this project plan to split the remain work out as individual projects.	●	●	65%	92%	82%	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Paul Honsey, Nate Wagenaar	04/04/2011	06/29/2012
Small Project	88262	MySoft Business Requirements	Outstanding Organization	New Initiative	Business Requirements need to be identified. The MySoft vendor - Compco has been purchased and the MySoft product will likely become obsolete. Functionality needs to be identified in preparation for a replacement product.	In Plan/Analyze	Not started yet.	●	●	4%	0%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Michelle McGeehan, Janet Hawkinson	09/12/2011	12/30/2011
Small Project	87038	Network Port and Switch Harvesting	Outstanding Organization	New Initiative	Evaluate and recover as many unused network ports and switch hardware from campus as possible. We will target any network ports that have not been used in the past 180 days (6 months) and deem them harvestable by owners approval.	In Plan/Analyze	Update for this project can be tracked at \\N:\NTS\CustServShare\Product Management\Harvesting of ports. We are currently working on East Bank north of Washington and in the last remaining Core location there. We will be moving to West Bank from there and finishing in the AHC area. Resources allocation has been interrupted due to a high demand of installation work that has come up and my engineer needed to help out. All totals are posted on the spreadsheets in the above link.	●	●	8%	0%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, John Miller, Wade Alto, Louis Hammond	08/16/2011	01/31/2013
Small Project	86683	Networking SV RedHat 6 Server validation and roll out	Outstanding Organization	Maintenance/Enhancement	Test and validate RedHat 6, prepare environment for roll out to all the SV servers.	In Plan/Analyze	This project is in motion and the base SV server is tested and ready to roll out to replicate across the other SV servers. It is behind schedule but needs to be completed by the time the SHIB upgrade is finished in December. I will be updating the schedules and pushing to completion.	●	●	23%	46%	0%	Information Technology, Office of (OIT)	Design, Infrastructure & Operations	Networking & Telecommunications Services	Louis Hammond	Louis Hammond	08/08/2011	12/16/2011
Small Project	88263	Service Gateway Business Requirements	Outstanding Organization	New Initiative	Requirements gathering for Service Gateway Business processes and functionality. It has been decided that the Service Gateway application will be terminated. However, this application is heavily used for network provisioning by OIT and ITLA staff. We are documenting what functions the application performs and our recommendations for the future replacement service the functionality should reside in.	In Plan/Analyze	Documentation underway, Request pieces with workflow were completed first because they will more than likely move to Service Now. Working through other functionality now with detail. Executive summary also underway. Jon Buerge compiling network change comparisons self-service through SG vs. manually through TAC. Scott Bertilson pulling IPAM change comparison as well. We already have the number of requests for service determined for 2011.	●	●	31%	0%	0%	Information Technology, Office of (OIT)	Project Coordination & Field Operations	Networking & Telecommunications Services	Kristine Adelmann	Kristine Adelmann, Michelle McGeehan, Janet Hawkinson	09/12/2011	12/30/2011
Small Project	86498	Upgrade MacTrack network system to comply with IPV6 Requirements	Outstanding Organization	Maintenance/Enhancement	The MacTrack system in not configured to deal with IPV6 tracking. Effort has been put forth as a stop gap resolution but does not address all aspects of the problem and the stop gaps are problematic. We have the OITSEC requirements and this will address all of their issues.	In Plan/Analyze	This project is moving along pretty well. The next step on this will be to finalize the programming and place it into production. This should end on time.	●	●	69%	96%	0%	Information Technology, Office of (OIT)	Design, Infrastructure & Operations	Networking & Telecommunications Services	Louis Hammond	Louis Hammond	08/01/2011	11/04/2011
Small Project	82981	Video_room_Standard_creation	Outstanding Organization	New Initiative	This project is to create a set of University of Minnesota Video Standards and guidelines	Complete	Standards / Guidelines created and sent to OCA and CPPM for posting onto web.	●	●	100%	100%	87%	Information Technology, Office of (OIT)	Networking & Telecommunications Services	Networking & Telecommunications Services	John Miller	John Miller	05/09/2011	08/25/2011
Office of Communications & Advancement																			
Small Project	80798	Computer Management and Virtual Desktops Site	Outstanding Organization	Maintenance/Enhancement	Convert existing content on Active Directory site and create new content for UMContent-delivered OIT site	In Project Close Out	Content providers/owners still need to edit and approve content.	●	●	30%	68%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	08/01/2011	10/13/2011
Small Project	80643	DC Modernization communications	Outstanding Organization	New Initiative	Communications tasks for the dc modernization project	In Project Execution	Communication efforts have tapered off as the program has advanced into its later stages. There are likely some communication needs for some of the later projects in this program. OCA staff will be meeting with the project manager to identify those.	●	●	0%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	04/04/2011	08/01/2012
Small Project	84881	Data Security Site	Outstanding Organization	Maintenance/Enhancement	Convert existing Data Security site to UMContent-delivered OIT site	In Project Execution	On hold due to content owners questions regarding integration of info with service now.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	06/27/2011	09/30/2011
Small Project	78999	Dirtools/My Account Pages Update	Outstanding Organization	Compliance	Our purpose is to update the directory tools and related pages to meet current branding and coding standards and link to our new support sites.	In Project Execution	Working on final edits with IDM team. Expected release date is still January 2012.	●	●	53%	97%	95%	University Relations	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	02/14/2011	12/30/2011
Small Project	80586	EDMS Site	Outstanding Organization	Maintenance/Enhancement	Convert existing EDMS content on CCO site to UMContent-delivered OIT site	In Project Execution	On hold because current ordering form needs to be converted to UMContent or integrated with Service Now. Agnes will send Christina info about current form and we will decide in the next few weeks if we should release the site or wait for Service Now integration.	●	●	15%	57%	57%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	04/04/2011	10/31/2011
Small Project	80800	File Storage for Departments Site	Outstanding Organization	Maintenance/Enhancement	Convert existing content on Active Directory site and create new content for UMContent-delivered OIT site	In Project Close Out	Project on hold until computer management staff finish reviewing content on that site, and then they will start working with OCA on the file storage for departments site.	●	●	6%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	10/03/2011	12/30/2011
Small Project	75698	Help & Support Web Plan	Outstanding Organization	Maintenance/Enhancement	Upgrade http://www.oit.umn.edu/help-support to align with Service Desk effort and improve visual design to aid users in top task completion	On Hold - In Project Execution	Project on hold while we determine how to integrate them with Service Now.	●	●	73%	97%	97%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	Chris Goodland, Ben Neeser	01/03/2011	06/30/2011

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OIT Project Portfolio Status Report
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Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Small Project	80702	IPv6 communications	Outstanding Organization	New Initiative	communications planning and web work for the IPv6 project. We are not managing the project itself, but there is no project plan for IPv6, and this communications effort is significant enough that we felt it warranted being represented as a project. We take direction on this project from outside of our group and are therefore not able to fully drive the timelines that we outline in this project plan.	In Project Execution	Communications efforts are on hold until the implementation plan for IPv6 for the University is clarified.	●	●	57%	88%	88%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	04/04/2011	03/30/2012
Small Project	85026	Internet Sign In Pages	Outstanding Organization	Maintenance/Enhancement	redesign www.umn.edu/login and logout to new U template in conjunction with programming upgrade	In Project Execution	Project still in execution with expected finish date of January 2012.	●	●	31%	94%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	07/11/2011	01/06/2012
Small Project	80804	Mobile Version of U of M Site	Outstanding Organization	Maintenance/Enhancement	work with UR staff to create mobile-optimized version of U of M home site, mobile web standards, and mobile headers and footers	Complete	Project scope redefined to include only Internet sign in pages (recorded as a separate project).	Complete	Complete	100%	100%	93%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	04/04/2011	09/30/2011
Small Project	80646	OIT Defining Moments Timeline (2011)	Outstanding Organization	Maintenance/Enhancement	summary of OIT's key accomplishments for 2011 in a nifty timeline format.	In Project Execution	The bulk of this work occurs in Q2 and Q3. Efforts are currently underway, and this project will be completed by the end of the calendar year.	●	●	28%	67%	22%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	04/04/2011	12/30/2011
Small Project	85032	OIT Home Site	Outstanding Organization	Maintenance/Enhancement	We want to improve the OIT home, help and support, and services and systems pages based on the previous quarter's Help and Support page project.	On Hold - In Project Execution	Project on hold until we determine how to integrate pages with Service Now.	●	●	12%	44%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	07/25/2011	12/15/2011
Small Project	79261	OIT Partnership Events	Dynamic Outreach and Service	Maintenance/Enhancement	Help Desk Consortium, University Video Users Community, Computer Management group, Course Management Implementation Group and Tech Clinics	In Project Execution	On-going events	●	●	54%	88%	77%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	04/01/2011	06/14/2012
Small Project	85061	OIT Site Search	Outstanding Organization	Maintenance/Enhancement	investigate search results and plan to update or remove key matches	On Hold - In Plan/Analyze	On hold due to other web site priorities.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	09/05/2011	09/30/2011
Small Project	80764	OIT Tech Brief	Outstanding Organization	Maintenance/Enhancement	writing articles for and assembling Tech Brief	In Project Execution	This work is underway, but while it was originally scheduled to be performed by many different resources, one resource has been doing the actual work.	●	●	32%	79%	64%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	04/04/2011	03/30/2012
Small Project	75694	Orientation Event Plan	Extraordinary Education	Maintenance/Enhancement	Planning orientation resource fair, training presentations and communication materials.	In Project Execution	Summer orientation 2011 complete. Planning for winter to begin soon.	●	●	51%	91%	87%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Ben Neeser, Chris Goodland, Susan Tade	01/04/2011	09/13/2011
Small Project	85038	PEL Disruptive Innovation Site	Outstanding Organization	Maintenance/Enhancement	create a web presence for the 2011 PEL project sponsored by Andy Hill and Eric Schnell	On Hold - In Project Execution	Project placed on hold by content owners. They will contact Chris Goodland when they are ready to resume work on site.	●	●	64%	95%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	07/12/2011	09/30/2011
Small Project	80802	PeopleSoft Site	Outstanding Organization	Maintenance/Enhancement	Convert existing content on CCO site to UMContent-delivered OIT site	On Hold - In Project Execution	Project on hold until Internet Sign In and knowledge base projects are completed or nearly completed.	●	●	48%	90%	51%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	04/04/2011	08/31/2011
Small Project	85034	Performance Measures on OIT Subsites	Outstanding Organization	Maintenance/Enhancement	add performance measures to select OIT service sites, including wireless and common good services as defined by Bernie Gulachek and John Sonnack	On Hold - In Project Execution	Project on hold because content may be published in Service Now instead.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	06/27/2011	09/02/2011
Small Project	80796	Performance Support Aids in UMContent Phase 1	Outstanding Organization	Maintenance/Enhancement	Create template for customizable user guides for UMContent-delivered OIT site	In Project Execution	Project restarted with help from training group. New expected end date in winter or spring 2012.	●	●	20%	60%	41%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	04/04/2011	06/29/2011
Small Project	80794	Planning & Strategy Site	Outstanding Organization	Maintenance/Enhancement	Convert existing content on www.umn.edu/oit/planning to UMContent-delivered OIT site	In Project Execution	Content owners restarted project in October 2011. New complete date in winter or spring 2012.	●	●	0%	0%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	06/27/2011	09/30/2011
Small Project	85028	Technology Products Site	Outstanding Organization	Maintenance/Enhancement	Combine UMart and UTools sites	On Hold - In Project Execution	On hold due to questions about integration with Service Now.	●	●	7%	28%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	07/12/2011	09/02/2011
Small Project	80806	UMConnect Site	Outstanding Organization	Maintenance/Enhancement	Convert existing content to UMContent-delivered OIT site new template	In Project Execution	Site ready for final review in October 2011. Expected finish date in early November 2011.	●	●	79%	96%	87%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser, Susan Tade	06/06/2011	08/31/2011
Small Project	85030	UMContent documentation and site	Outstanding Organization	Maintenance/Enhancement	Create documentation for content contributors to OIT UMContent-delivered site, then convert existing UMContent support site to new template and share documentation with other units using UMContent	Complete	Documentation completed. Website conversion will be completed at a later date and recorded as a separate project.	Complete	Complete	100%	100%	0%	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	KT Cragg, Chris Goodland, Ben Neeser	06/27/2011	10/31/2011
Operations, Infrastructure & Architecture																			
Large Project	75697	Bulk Storage	Outstanding Organization	New Initiative	Bulk storage project to provide needed storage for infrastructure projects such as Active Directory. Bulk Storage will also be a service offering to collegiate and administrative units. This is a fee based service one storage goes beyond the common good offering. The cost will be sold in Units and 5 years up front is needed to consume the service.	In Design	RFP returned, level one scoring complete. Vendor interview/demos will be set up with team members and purchasing. Level 2 scoring by team members completed 10/24/11. A Google document with all the questions from team members was created and shared to be used as a guideline for the demos and reference calls. Team members include representation from CFANs, AHC, CBS, CLA and internal OIT staff.	●	●	39%	62%	47%	Information Technology, Office of (OIT)	Infrastructure	Operations, Infrastructure & Architecture	Patton Fast	Jac Campbell, Patton Fast	01/10/2011	02/13/2012

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Large Project	73566	Containerized Data Center Project	Outstanding Organization	New Initiative	Project will implement a new containerized data center at the ReUse Center to serve as the secondary site to WBOB and will allow for the retirement of non-data center sites 90 Church, PWB, and Ag-Eng for hosting production computing equipment. The solution will include a single 53' compute-storage container, natural free cooling container, and the critical power and cooling infrastructure to support production data center operations. Selected vendor will provide the complete, turn-key solution. Overall, this project will reduce risk, cost, and carbon footprint, while allowing OIT to expand capacity, support the UMN data center and server consolidation strategy, and provide more Common Good services for the new UMN IT Service Delivery Model.	In Design	Contract negotiations with vendor should be complete in early November so that the schematic design and construction drawing phases can begin immediately. Due to the duration of the contract negotiations, CPPM/OIT team is now planning on Dec-Feb Regents approval and design will be nearly complete by the February Regents Meeting to allow for construction to begin in March. Project has been re-baselined to reflect these dates.	●	●	40%	83%	85%	SystemWide	Operations, Infrastructure & Architecture	Operations, Infrastructure & Architecture	Doug O'Sullivan	Michael Scheuerman	05/07/2010	12/31/2012
Large Project	73474	Data Center Modernization Program	Outstanding Organization	New Initiative	DC Modernization Program consists of 11 projects to consolidate, optimize, virtualize, automate and secure OIT's main data center. The Program will also deliver a new modular data center for as the secondary site to the main data center. Time and spending for the individual projects will be tracked in those projects, but Program Management time will be tracked here.	In Implementation	WBOB Optimization closed July 31, 2011. 42 departments using the Virtual Hosting Service. 98% of departments have completed Migration Plans. Contract negotiations on the Containerized Data Center anticipated to be complete by end of October with final vendor selection going to the Board of Regents in December and February.	●	●	48%	93%	91%	Information Technology, Office of (OIT)	Operations, Infrastructure & Architecture	Operations, Infrastructure & Architecture	Doug O'Sullivan	Jac Campbell	02/26/2010	04/03/2012
Large Project	74672	Data Center Physical Security	Outstanding Organization	New Initiative	Enhance physical security of WBOB data center	Build Phase Gate	Access management -feedback team provided requirements for lights out operation, DCIM tool RFP near finalization.	●	None	15%	0%	0%	Information Technology, Office of (OIT)	Operations	Operations, Infrastructure & Architecture	Patton Fast	Joe Zanmiller	06/01/2010	12/30/2011
Large Project	73087	Data Center and Server Consolidation Project	Outstanding Organization	New Initiative	This project is focused on migrating servers from departmental resources to central resources. 4000 servers have been identified on campus and the goal is to virtualize 75% of them. As part of this the University has up to 235 "server" rooms/closets on campus. The goal as part of this project is to abate 95%+ of them.	In Implementation	OIT continued to move applications to the new Oracle platform. External service delayed until March 2012 as OIT needs to finish migration and the anticipated timeline was extended to February 2012. FY12 server migrations and new virtual hosts continue to come online. Worked with space management to get an inventory of "server" rooms and access to the space management tools.	●	●	86%	96%	97%	Information Technology, Office of (OIT)	Operations, Infrastructure & Architecture	Operations, Infrastructure & Architecture	Doug O'Sullivan	Jac Campbell	10/04/2010	06/18/2012
Large Project	78309	Database Hosting Project (2)	Outstanding Organization	New Initiative	This is the Oracle, MsSQL and MSSQL database services delivery project within OIT and to be offered University wide as a common good service.	In Implementation	The project work streams for MySQL and MSSQL are being re-baselined. OIT is currently moving all Oracle database applications to the new platform. OIT has worked with the Enterprise customers and the databases for our Oracle applications are scheduled to be moved by February 2012. UServices are currently piloting with OIT as we design the external service for customers. The external service is anticipated being offered starting in March. The infrastructure team is currently working to finish re-baseline the MySQL and MSSQL project time lines.	●	●	29%	27%	15%	Information Technology, Office of (OIT)	Infrastructure	Operations, Infrastructure & Architecture	Patton Fast	Jac Campbell, Patton Fast, Andrew J Hill	12/13/2010	04/09/2012
Large Project	86791	OIT Infrastructure Services Project	Outstanding Organization	New Initiative	The purpose of this project is to re-align OIT's Layer 1 and Layer 2 Common Good and ISO infrastructure services and the departments providing those services in order to support the University's strategic direction for IT service delivery, increase service quality, improve customer satisfaction, and reduce costs. This includes alignment of the people, processes, and tools to deliver the services.	Planning Phase Gate	Project is on schedule to complete the Analysis Phase and provide the requirements and high-level recommendations for change to the Project Sponsors before Thanksgiving. The Design Phase will then begin in late November.	●	●	20%	71%	0%	Information Technology, Office of (OIT)	Operations, Infrastructure & Architecture	Operations, Infrastructure & Architecture	Doug O'Sullivan	Michael Scheuerman, Kristine Adelmann, Louis Hammond	07/11/2011	06/29/2012
Large Project	75514	Storage Refresh	Outstanding Organization	Critical Production Support	We have issued and scored an RFP for the refresh. Need a project in ITG for it. This project is to replace the EOSL equipment from EMC Storage. This includes the DMX arrays, the Clariion arrays and the NAS heads. This is part of the storage infrastructure.	In Build	Continued implementation of the Hitachi Data Systems storage and migration of data to the new storage services. The Hitachi Data Systems is replacing end of service life infrastructure. The team continues to work with Hitachi as needed.	●	●	56%	79%	0%	Information Technology, Office of (OIT)	Infrastructure	Operations, Infrastructure & Architecture	Patton Fast	Jac Campbell	11/23/2010	12/13/2011
Medium Project	88952	Exadata Migration	Outstanding Organization	Maintenance/Enhancement	Upgrade our current version of Oracle database software for our enterprise applications from 10 to 11. Systems will include Financials, Financials reporting, Campus Solutions and Human Resources, eResearch applications, web applications that interface with these systems, data warehouse, ITG and netfiles. The Oracle database version of 10g is no longer supported. Therefore, we must upgrade to the next available version as soon as possible. In addition, our DMX storage hardware that supports a number of our enterprise applications is at its end of life and becomes unsupported as of 12/31/2011.	In Plan/Analyze	Status Technical verification of 90% of the initial testing environments is almost complete. In the next few months, focus will be on OIT testing, which will include performance testing.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Infrastructure	Operations, Infrastructure & Architecture	Patton Fast	Mark Powell, Shannon Gibson, Andrew J Hill, Steve Nguyen, Patton Fast	09/01/2011	09/01/2011
Medium Project	74829	HP Business Availability Center (BAC) Implementation	Outstanding Organization	New Initiative	HP Business Service Management (BSM) Implementation	On Hold - In Plan/Analyze	Placing on hold while Oracle's tools are also investigated.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Environments	Operations, Infrastructure & Architecture	Bill Decker	Nicholas Lintgen, Xavier Knight	08/15/2011	09/23/2011

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Small Project	72979	Autosys Upgrade	Outstanding Organization	Maintenance/Enhancement	AutoSys needs to be upgraded from version 4.5.1 to R11.x This system is currently installed on the Peoplesoft database servers. We will look at porting AutoSys from the Solaris Peoplesoft database servers to their own Red Hat servers. Project has been delayed waiting on the Job Alert and Warning System (JAWS) implementation	In Plan/Analyze	Waiting on Jaws (job alert and warning system) implementation. Consultants will come to install and configure jaws between Oct 31 and Nov 4. After this we should have CA consultants come to install the Autosys R11 SP4.	●	None	1%	0%	0%	Information Technology, Office of (OIT)	Change, Recovery and Availability	Operations, Infrastructure & Architecture	Xavier Knight	Nicholas Lintgen, Xavier Knight, Bernardo Prigge	07/11/2011	10/14/2011
Small Project	83731	DC Disaster Recovery Plan	Outstanding Organization	New Initiative	Develop a data center disaster recovery plan that incorporates WBOB, 90Church and the Containeized DC and identify and prioritize Services/applications for their recovery sequence.	In Project Execution	Risk & Capacity analysis completed for WBOB and 90Church data centers. Technical recovery capabilities (RTO and RPO) being defined i.e., how much data would be lost and how long to recover based on technical architectures. Next steps include design of recovery plan based on addition of containerized data center; design of business impact analysis tool to capture business requirements for service RTO & RPOs.	●	●	47%	61%	0%	Information Technology, Office of (OIT)	Change, Recovery and Availability	Operations, Infrastructure & Architecture	Xavier Knight	John Snider	07/05/2011	01/03/2012
Small Project	81002	Desktop Virtualization Advancement and Trend Analysis	Outstanding Organization	Maintenance/Enhancement	Desktop Virtualization Advancement and Trend Analysis	In Project Execution	This project will be on hold through Q2 due to the departure of Jaysen Mellgren from OIT. Anders Berggren has assumed many of Jaysen's duties, so this project will be re-evaluated for FY2012 Q3.	●	●	18%	55%	0%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	07/11/2011	10/14/2011
Small Project	81732	Jaws Implementation	Outstanding Organization	Maintenance/Enhancement	Implement JAWS, (Job Alert and Warning System) to monitor autosys jobs before the migration to R11. This tools will enable us to have more visibility or issues with the autosys job scheduler.	In Plan/Analyze	Status delays procuring the tool.	●	None	0%	0%	0%	Information Technology, Office of (OIT)	Change, Recovery and Availability	Operations, Infrastructure & Architecture	Xavier Knight	Nicholas Lintgen, Xavier Knight, Bernardo Prigge	08/01/2011	12/06/2011
Small Project	75129	Secure Virtual Hosting Project	Outstanding Organization	Compliance	Meet HIPAA requirements for AHC for virtual server hosting services. This service will rollout to AHC first and then be a secure virtual server hosting options for other colleges and units.	In Project Close Out	The secure virtual service went live Q1. Correction from last status update, the term PCI should be PHI or HIPAA. We are not hosting PCI data on this service.	●	None	100%	29%	26%	Academic Health Center, Sr VP (AHC)	Infrastructure	Operations, Infrastructure & Architecture	Patton Fast	Jac Campbell	10/01/2010	09/19/2011
Small Project	80885	UMNAD - Auxiliary Services On-Boarding to UMNAD	Outstanding Organization	Critical Production Support	UMNAD assistance with Auxiliary Services On-Boarding to UMNAD	In Project Execution	AuxServices has revised their scheduled completion date to Feb. 2012.	●	●	22%	69%	68%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	04/04/2011	02/03/2012
Small Project	80949	UMNAD - DCM Deployment TC Campus	Outstanding Organization	Maintenance/Enhancement	Desired Configuration Management Deployment TC Campus to expand and enhance the Configuration Management Service	In Project Execution	Desired Configuration Reporting is now in place and used by UMNAD and OIT-FAST teams. Expanding scope and use of DCM options to OIT-Security and Assurance and ConfigMgr partners through Q2 focusing on updates and compliance. Final product will expand to automate and deliver monthly compliance reports.	●	●	45%	96%	83%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	04/04/2011	11/04/2011
Small Project	80951	UMNAD - Internet Based Software Updates	Outstanding Organization	Maintenance/Enhancement	Internet Based Software Updates Campus to expand and enhance the Configuration Management Service	Complete	Internet Based Software updates have been confirmed to be made available through umnad-sccm-ibs	Complete	Complete	100%	100%	0%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	06/13/2011	07/11/2011
Small Project	80945	UMNAD - Multi-Cast Deployment TC Campus	Outstanding Organization	Maintenance/Enhancement	Multi-Cast Deployment TC Campus to expand and enhance the Configuration Management Service	In Project Execution	Staff departure from UMNAD delayed further investigation. Project extended through December 2011.	●	●	4%	76%	72%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	04/04/2011	09/02/2011
Small Project	80884	UMNAD - QAS Prep, Deployment, On-Boarding	Outstanding Organization	Compliance	Management for Non-Windows Workstations	In Project Execution	Quest Authentication Services (QAS) was made functional in production on October 14 to UMNAD and IT professionals from CBS, CDes, OIT-Publabs, and CLA. These workstation administrators have identified workstations management scenarios common to many units. They are actively developing the best methods for meeting these needs. Documentation is being generated as the solutions are vetted by other group members. The start of Fall semester reduced staff availability, as did other competing OIT priorities across the University. Week of November 4: Service opens to units as licensing allows.	●	●	63%	92%	81%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	04/04/2011	11/01/2011
Small Project	80947	UMNAD - Wake on LAN Deployment TC Campus	Outstanding Organization	Maintenance/Enhancement	Wake on LAN Deployment TC Campus to expand and enhance the Configuration Management Service	Complete	COMPLETE: Wake On Lan has been approved by NTS to be offered through This project will be closed and moved into support section of the UMNAD Team quarterly work plan. Trent Raygor from Student Unions and Activities completed the unit administrator scoping and testing, and documentation. Dale App from the OVPR validated Trent's documentation. Guide is posted on the Computer Management Google Site.	Complete	Complete	100%	100%	0%	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Mark Hove	04/04/2011	12/16/2011

FY2012 Quarter 1
OIT Project Portfolio Status Report
 Large-Medium-Small Projects

Project Type	Project ID	Project Name	Business Objective	Workload Category	Details	Status	Notes	Overall Health Indicator	Schedule Health Indicator	% Compl based on Schedule Duration	% Compl based on Remaining Effort	% Compl as of Previous Quarter	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Scheduled Start Date	Scheduled Finish Date
Strategy Management																			
Large Project	83017	CRM Project Phase 1a	Outstanding Organization	New Initiative	Constituent Relationship Management will enable tracking of students across U of M lifecycle: K-12 program participants, prospects, applicants, admits, students, graduates, lifelong learners, donors. Project management team includes: Renee Fawcett, Garfield Bowen, Bob Rubinyi, Grant Clavelle, Eric Schnell, and Baker Tilly	In Project Close Out	Phase 1a implementation complete. Project has moved into 1a support as well as Phase 1b planning.	●	●	93%	97%	81%	Acad Affairs & Provost, Sr VP	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Renee Fawcett, Garfield Bowen, Brittany Lloyd	05/03/2011	11/04/2011
Medium Project	79052	UMN IT Services Inventory (Ph1) & Service Strategy (Ph2)	Outstanding Organization	New Initiative	Project will inventory and report all IT services at the U of MN.	In Implementation	Phase 2 (Strategy) nearly complete. Report detailing the recommendations for the Future State of IT Service Delivery at the U of MN will be published in early November.	●	●	81%	97%	88%	Information Technology, Office of (OIT)	Strategy Management	Strategy Management	Bernard Gulachek	Michael Scheuerman	01/27/2011	11/21/2011
Small Project	88320	ITGC - Expand use of ITG Center beyond OIT - Analysis for pilot	Outstanding Organization	New Initiative	To achieve the One IT goal, IT units from around the University will eventually be given access to ITG Center for project and work planning. This initiative will begin with a pilot. However, many decisions must be made and issues resolved before the pilot can begin. This project is the first step in the process and covers the initial analysis and decision-making effort.	In Project Execution	This analysis project was kicked off at the beginning of Q2.	●	●	13%	0%	0%	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Phyllis Mohrlant	09/30/2011	01/20/2012
Small Project	77222	ITGC - Implement Program Management	Outstanding Organization	New Initiative	Many current projects are related and are actually part of a larger effort. Although they are managed as separate projects, the higher-level view of the entire effort is difficult to obtain. The Program Management functionality in the HP PPM product, which we have re-branded as ITG Center, could be utilized to combine the projects into a program and assist in managing and reporting on them. This project includes analyzing the delivered functionality, gathering requirements, performing analysis and design tasks, configuring the application, creating 1 custom report and 1 custom portlet, testing, and deploying the product. <u>Related Proposal 70934, SDLC 73082</u>	Complete	The Program Management functionality was rolled out at the end of June 2011. Online training and supporting guides have been made available and communicated to OIT. The project will be closed after Lessons Learned and the project close out report are complete.	Complete	Complete	100%	100%	96%	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Phyllis Mohrlant, Kari Sweeney, Barbara Mueller	02/28/2011	08/13/2011
Small Project	79834	Quarterly Planning Cycle - FY2012 Q1	Outstanding Organization	Maintenance/Enhancement	This project contains the steps necessary for beginning a quarterly planning cycle. The steps include preparing and executing the communication plan, QA review of quarterly plans, and closing projects and plans from the previous quarter.	Complete	Quarter 1 work plans have been created and are being used for time reporting. The sole remaining task in this project is the production of the quarterly portfolio report.	Complete	Complete	100%	100%	90%	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Sarah Patterson, Phyllis Mohrlant, Barbara Mueller	04/25/2011	07/29/2011
Small Project	84334	Quarterly Planning Cycle - FY2012 Q2	Outstanding Organization	Maintenance/Enhancement	This project contains the steps necessary for beginning a quarterly planning cycle. The steps include preparing and executing the communication plan, QA review of quarterly plans, closing projects and plans from the previous quarter, and producing the quarterly portfolio report.	In Project Execution	Project will be complete when the quarterly portfolio status report has been compiled and distributed.	●	●	93%	79%	0%	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Sarah Patterson, Phyllis Mohrlant, Barbara Mueller	08/01/2011	10/28/2011
Small Project	88025	Workplan Consistency Initiative - Activity and Workload Category Choices	Outstanding Organization	Maintenance/Enhancement	The primary purpose of the workplan consistency initiative is to improve the quality, accuracy, and consistency of project workplans entered into the ITG Center tool and to better define the business processes used to create and manage workplans while representing the needs of the University, the Office of Information Technology (OIT), and the OIT Enterprise Project Management Office (EPMO). The workplan consistency initiative will initially focus on activity and workload category choices in the quarterly project workplanning process and will aim to develop consistency among workplans while increasing the quantity and quality of data available to metrics used to inform stakeholders and decision makers of progress and trends.	In Project Execution	Project will kick off in Q2.	●	●	0%	0%	0%	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Phyllis Mohrlant	10/03/2011	08/31/2012

**FY2012 Quarter 1
OIT Project Portfolio Status Report
Proposals and Upcoming Projects (beginning FY2012 Q2 or later)**

Project Type	PFM Request ID	Project Name	Business Objective	Workload Category	Details	Status	Requesting Business Unit	Responsible Work Group	Responsible Org Unit	OIT Manager	Project Manager	Expected Start Period	Expected Finish Period
Application Management													
Large Project	88175	Learning Management System (LMS) Employee and Non Credit	Outstanding Organization	New Initiative	Implementation of a Learning Management System	Planning Phase Gate	Human Resources, Office of (OHR)	Human Capital Management/Finance	Application Management	Sharon Ramallo	David Imdieke, Sharon Ramallo	Oct-2011	May-2012
Small Project	88848	Financial Aid Exit Interview Implementation Project	Outstanding Organization	New Initiative	Project workplan to implement the Financial Aid Exit Interview project. (ASR, FA)	In Plan/Analyze	Information Technology, Office of (OIT)	Student/eLearning	Application Management	Brittany Lloyd	Alexandra Alex-Ryan, John Colosey, Douglas Lochowski-Haney, Mary Klauda	Oct-2011	Feb-2012
Small Project Proposal	87520	ITGC - Upgrade ITG Center to Version 9.x	Outstanding Organization	Maintenance/Enhancement	The application branded as ITG Center is HP Project and Portfolio Management (PPM). We are currently running Version 8.00.02.	Proposal	Information Technology, Office of (OIT)	Package Solutions	Application Management	Dan Wagner	Phyllis Mohrlant, Kari Sweeney	Jan-2012	Mar-2012
Collaborative for Academic Technology Innovation													
Small Project	89551	Focus Groups - UMN.EDU	Outstanding Organization	Maintenance/Enhancement	Focus Groups to determine how well received the view options added to UMN.EDU are amongst the various audiences. Also trying to get feedback on how the University home page is used and how people prefer to see the news stories presented. Focus Groups will take place on November 14, 15, and 17, 2011.	In Plan/Analyze	University Relations	Usability Services	Collaborative for Academic Technology Innovation	David Rosen	David Rosen	Oct-2011	Dec-2011
Networking & Telecommunication Services													
Large Project	84247	Media Management System Implementation	Outstanding Organization	New Initiative	Project will be working with LNM to present a application allowing video integration via a plug in with Moodle. Target dates on this first integration and service application is December 2011	In Planning	Information Technology, Office of (OIT)	Networking & Telecommunications Services	Networking & Telecommunications Services	John Miller	Michael Williams, John Miller	Oct-2011	Jun-2013
Small Project	90217	Workstation Support - Active Directory and Policy Standardization	Outstanding Organization	Maintenance/Enhancement	Define standard and migrate, move current configuration to new standard, and develop workflow to maintain standard.	In Plan/Analyze	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Paul Honsey, Nate Wagenaar	Jan-2012	Jul-2012
Small Project	89316	Workstation Support Services Redesign	Outstanding Organization	Maintenance/Enhancement	Work to improve current workstation support services, and define new services clearly. New services will be designed to meet the current goals of one OIT, and leverage staff within multiple OIT units. New services will also remove duplication of services within collegiate and administrative units, while also promoting collaboration between OIT and these units and delivering a high level of service.	In Project Execution	Information Technology, Office of (OIT)	Service Support	Networking & Telecommunications Services	Renee Rivers	Paul Honsey, Nate Wagenaar	Oct-2011	Sep-2012
Office of Communications & Advancement													
Small Project Proposal	85062	OIT Site Stylesheets	Outstanding Organization	Maintenance/Enhancement	Remove duplicate or conflicting styles, investigate YUI base and sprites, rearrange and comments entries, minimize	Proposal	Information Technology, Office of (OIT)	Office of Communications & Advancement	Office of Communications & Advancement	Ben Neeser	Chris Goodland, Ben Neeser, KT Cragg	Sep-2011	Sep-2011
Operations, Infrastructure & Architecture													
Small Project	89883	LDE to ODSEE LDAP Migration	Outstanding Organization	New Initiative	LDE to ODSEE LDAP Migration	In Plan/Analyze	Information Technology, Office of (OIT)	Architecture	Operations, Infrastructure & Architecture	Arash Forouhari	Arash Forouhari	Nov-2011	Feb 2012
Small Project Proposal	84242	Fax Server Replacement	Outstanding Organization	Maintenance/Enhancement	Replace the existing physical fax servers with virtual machines and additional software that would allow us to replace our current physical	Proposal	Information Technology, Office of (OIT)	Change, Recovery and Availability	Operations, Infrastructure & Architecture	Xavier Knight	Nicholas Lintgen, Xavier Knight	Jun-2011	July 2011
Small Project Proposal	73380	Vendor File Transfer Script Update/Replacement	Outstanding Organization	Maintenance/Enhancement	Replace the trans.pl script possible by psoft internal "ssl channels" and file transfer functionality. This should become a "Secure File Transfer Service", but we currently need a maintainer for the existing trans.pl script.	Proposal	Information Technology, Office of (OIT)	Change, Recovery and Availability	Operations, Infrastructure & Architecture	Xavier Knight	Bernardo Prigge, Nicholas Lintgen, Xavier Knight	Mar-2011	June 2011
Strategy Management													
Large Project	88896	CRM Project - Phase 1b	Outstanding Organization	New Initiative	Constituent Relationship Management will enable tracking of students across U of M lifecycle: K-12 program participants, prospects,	In Planning	Acad Affairs & Provost, Sr VP	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Renee Fawcett, Garfield Bowen	Oct-2011	Dec 2011
Large Project Proposal	85477	Additional Wireless Coverage	Outstanding Organization	New Initiative	Additional Wireless Coverage	Proposal	Information Technology, Office of (OIT)	Strategy Management	Strategy Management	Bernard Gulachek	Bernard Gulachek		
Large Project Proposal	85475	Coordinate Campus Fiber Connectivity	Outstanding Organization	New Initiative	Coordinate Campus Fiber Connectivity	Proposal	Information Technology, Office of (OIT)	Strategy Management	Strategy Management	Bernard Gulachek	Bernard Gulachek		
Large Project Proposal	85473	Finance: Strategic Sourcing	Outstanding Organization	New Initiative	Strategic Sourcing (e-Procurement) This is a collaborative initiative with the Controller's Office that leverages and extends the recently implemented financial system's capability to standardize purchasing processes that will yield significant distributed savings throughout the institution.	Proposal	University Finance	Strategy Management	Strategy Management	Bernard Gulachek	Bernard Gulachek		
Large Project Proposal	85474	Identity Management Implementation	Outstanding Organization	New Initiative	Identity Management Implementation	Proposal	Information Technology, Office of (OIT)	Strategy Management	Strategy Management	Bernard Gulachek	Bernard Gulachek		
Large Project Proposal	85472	PeopleSoft Upgrade Project: Implementation	Outstanding Organization	Compliance	Support for our current versions of Peoplesoft is scheduled to end in Dec. 2012.	Proposal	Information Technology, Office of (OIT)	Strategy Management	Strategy Management	Bernard Gulachek	Andrew J Hill		
Small Project	88172	Quarterly Planning Cycle - FY2012 Q3	Outstanding Organization	Maintenance/Enhancement	This project contains the steps necessary for beginning a quarterly planning cycle. The steps include preparing and executing the	In Plan/Analyze	Information Technology, Office of (OIT)	Enterprise Project Management Office	Strategy Management	Garfield Bowen	Sarah Patterson, Phyllis Mohrlant, Barbara Mueller	Nov-2011	Jan 2012

Notes on formatting:
Upcoming projects are listed in regular font, proposals are listed in italics

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